

East Providence School District
1998-1999 Expenditure
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 51,101,145
Total District Enrollment*:	6,647
Total District Per Pupil:	\$ 7,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,536,151
In-District Enrollment:	6,570
In-District Per Pupil:	\$ 7,388
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,503,526
In-District Enrollment:	6,570
Adj. District Per Pupil:	\$ 7,078
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 51,101,145	\$ 19,888,100	\$ 12,689,106	\$ 12,712,818	\$ 0	\$ 1,640	\$ 5,809,480
% of Total Expenditures:	100.00%	38.92%	24.83%	24.88%	0.00%	0.00%	11.37%
Enrollment:	6647	3,417	1,707	1,446	0	0	77
% of Total Enrollment:	100.00%	51.41%	25.68%	21.75%		0.00%	1.16%
Instruction							
Expenditures:	\$ 31,497,838	14,210,569	8,460,717	8,823,523	0	0	3,029
% of Total Expenditures:	61.64%	27.81%	16.56%	17.27%	0.00%	0.00%	0.01%
Instructional Support							
Expenditures:	\$ 4,550,765	1,803,097	1,257,096	1,483,262	0	0	7,311
% of Total Expenditures:	8.91%	3.53%	2.46%	2.90%	0.00%	0.00%	0.01%
Operations							
Expenditures:	\$ 7,070,106	2,702,737	2,130,645	1,859,205	0	1,640	375,878
% of Total Expenditures:	13.84%	5.29%	4.17%	3.64%	0.00%	0.00%	0.74%
Other Commitments							
Expenditures:	\$ 4,597,619	0	0	0	0	0	4,597,619
% of Total Expenditures:	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%
Leadership							
Expenditures:	\$ 3,384,817	1,171,697	840,648	546,828	0	0	825,644
% of Total Expenditures:	6.62%	2.29%	1.65%	1.07%	0.00%	0.00%	1.62%